

Annex 4 - 2017/18 Transport Capital Programme Outturn

Funding	2017/18 Budget	2017/18 Outturn	Variance
Local Transport Plan	1,770	1,631	-139
Developer Funding	643	359	-284
DfT Pinchpoint Grant	584	584	
Better Bus Fund	558	530	-29
Clean Bus Technology Grant	514	114	-400
Built Environment Fund	185	164	-21
Scarborough Bridge	252	255	3
CYC Resources (City Walls)	393	227	-166
CYC Resources (Transport)	1,465	891	-574
National Productivity Investment Fund	450	318	-132
West Yorkshire Transport Fund (Outer Ring Road & York Central)	2,070	1,275	-795
Other Funding	58	54	-4
Total	8,942	6,400	